

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery District #17

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General 17-1330	8	6	19,512	6,762	1.026
Debt Service	10-113				
Totals	xxxxxxxxxx		19,512	6,762	1.026
Budget Summary	7	Is a Resolution required?	No		County Clerk's Use Only
Neighborhood Revitalization Rebate	8				6,588,334
Resolution	9				Nov. 1, 2012 Assessed Valuation

Assisted by:

Address:

Attest: July 20, 2011

Clara Struth
County Clerk

Governing Body



Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 6,762
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 6,762</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>25,920</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>125,887</u>	
5b. Personal Property 2010	- <u>89,813</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>36,074</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>8,828</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>70,822</u>	
8. Total Estimated Valuation July, 1, 2011	<u>6,789,345</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,718,523</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01054</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>71</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 6,833</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>6,833</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #17
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,762	242	2	37	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,762	242	2	37	0

County Treas MVT Estimate

242

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

37

County Treas Slider Estimate

0

MVT Factor 0.03579

RVT Factor 0.00030

16/20M Factor 0.00547

Slider Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,245	15,546	12,469
Receipts:			
Ad Valorem Tax	6,636	6,762	xxxxxxxxxxxxxxxxxx
Delinquent Tax	114		
Motor Vehicle Tax	234	377	242
Recreational Vehicle Tax	3	4	2
16/20M Vehicle Tax	32	24	37
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	10		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,029	7,167	281
Resources Available:	18,274	22,713	12,750
Expenditures:			
Operations	25		
Mowing	1,440	2,000	2,000
Taxes	321	244	500
Fuel	211		500
Tree Trimming	700	2,000	1,000
Equipment		2,000	3,000
Fuel		1,000	3,000
Repairs		1,000	3,000
Chemicals		1,000	2,491
Publications		1,000	4,000
Neighborhood Revitalization Rebate	31		21
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,728	10,244	19,512
Unencumbered Cash Balance Dec 31	15,546	12,469	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,192	10,261	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,512
Tax Required			6,762
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			6,762

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District #17
Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Carolin Pywell's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,728	1.886	10,244	1.199	19,512	6,762	0.996
Debt Service							
Totals	2,728	1.886	10,244	1.199	19,512	6,762	0.996
Less: Transfers	0		0		0		
Net Expenditures	2,728		10,244		19,512		
Total Tax Levied	6,762		6,762		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,663,839		5,641,222		6,789,345		

Outstanding Indebtedness.

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carolin Pywell
Clerk

Cemetery District #17

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	6,762	0.996	21
Debt Service			
TOTAL	6,762	0.996	21

2011 July 1 Valuation: 6,789,345

Valuation Factor: 6,789.345

Neighborhood Revitalization Subj to Rebate: 21,059

Neighborhood Revitalization factor: 21.059

****This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**